

Combined Delivery Report With Encumbrance

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2019)**
Selected Award Id : **00040064**
Selected Fund Code : **ALL**

Award Id : 00040064 Appui au processus de décentralisation	Period : Jan-Dec (2019)
Project # : 00045143 Appui au processus de décentralisation	Impl. Partner : 02265 Décentralisation & DVLPT Loc Niger
	Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71310 - Local Consult.-Short Term-Supp	7,414.72	0.00	0.00	0.00	7,414.72
71505 - UN Volunteers-Stipend & Allow	0.00	57,344.71	0.00	0.00	57,344.71
71510 - UNV Settling-In-Grant	0.00	640.57	0.00	0.00	640.57
71520 - UNV_Volunteer_Learning	0.00	4,374.74	0.00	0.00	4,374.74
71525 - UNV-Hazard Pay	0.00	8,416.77	0.00	0.00	8,416.77
71535 - UNV-Medical Insurance	0.00	17,560.30	0.00	0.00	17,560.30
71540 - UNV-Global Charges	0.00	3,299.27	0.00	0.00	3,299.27
71541 - UNVs-Contribution to security	0.00	3,158.48	0.00	0.00	3,158.48
71550 - UNV RSA / Exit Allowance	0.00	4,778.96	0.00	0.00	4,778.96
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	108.06	0.00	0.00	108.06
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	0.00	1,650.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	12,561.34	0.00	0.00	12,561.34
71605 - Travel Tickets-International	11,710.86	0.00	0.00	0.00	11,710.86
71620 - Daily Subsistence Allow-Local	54,654.10	0.00	0.00	0.00	54,654.10
72311 - Fuel, petroleum and other oils	0.00	2,446.18	0.00	0.00	2,446.18
72445 - Common Services-Communications	461.24	0.00	0.00	0.00	461.24
72505 - Stationery & other Office Supp	11,696.78	0.00	0.00	0.00	11,696.78
72815 - Inform Technology Supplies	3,316.03	0.00	0.00	0.00	3,316.03
73125 - Common Services-Premises	152.43	0.00	0.00	0.00	152.43
73305 - Maint & Licensing of Hardware	41.50	0.00	0.00	0.00	41.50
73405 - Rental & Maint-Other Office Eq	127.66	0.00	0.00	0.00	127.66
73410 - Maint, Oper of Transport Equip	23,514.84	679.50	0.00	0.00	24,194.34
74110 - Audit Fees	0.00	1,155.82	0.00	0.00	1,155.82
74205 - Audio Visual Productions	14,515.93	0.00	0.00	0.00	14,515.93
74210 - Printing and Publications	54,056.06	0.00	0.00	0.00	54,056.06
74505 - Insurance	257.93	326.55	0.00	0.00	584.48
74510 - Bank Charges	244.77	0.00	0.00	0.00	244.77
75705 - Learning costs	39,233.98	0.00	0.00	0.00	39,233.98
75706 - Learning - ticket costs	18,148.63	0.00	0.00	0.00	18,148.63
75707 - Learning - subsistence allowan	134,055.01	0.00	0.00	0.00	134,055.01
75708 - Learning - subcontracts	3,617.35	0.00	0.00	0.00	3,617.35
76120 - Unrealized Loss	0.00	48,901.74	0.00	0.00	48,901.74
76130 - Unrealized Gain	0.00	-52,817.08	0.00	0.00	-52,817.08
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	377,219.82	114,585.91	0.00	0.00	491,805.73
Total for Project : 00045143	377,219.82	114,585.91	0.00	0.00	491,805.73

Award Total :	377,219.82	114,585.91	0.00	0.00	491,805.73
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Signed By : ME SAÏDOU HADJIDOU Date : 11/06/2021
 SAÏDOU HADJIDOU

Signed By : Elou KOUASSI IV Date : 14/06/2021
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